

The Official TOWN OF DUNN NEWSLETTER Fall 2004

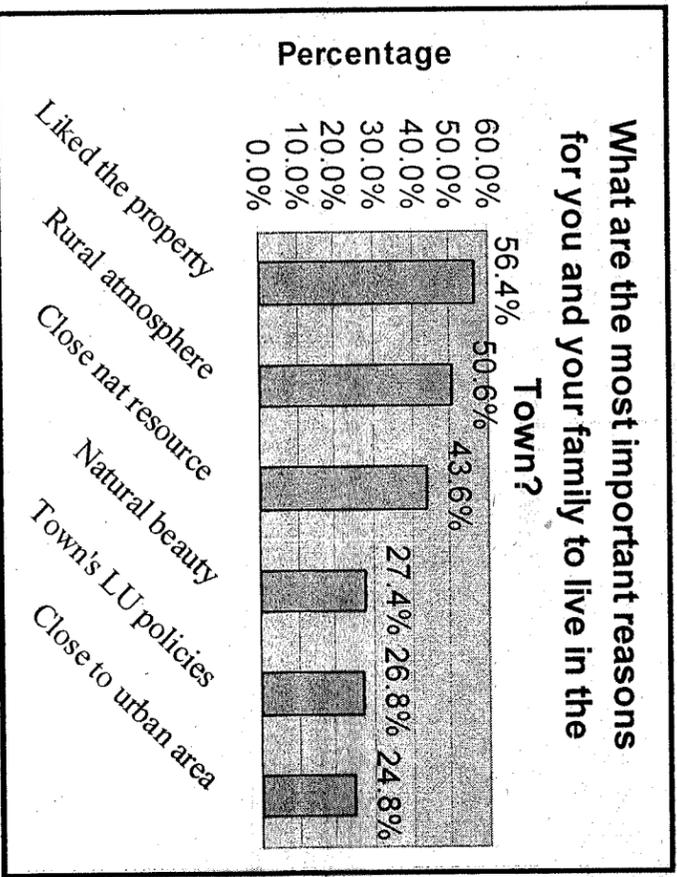
SMART GROWTH PLANNING CONTINUES

By Michelle Stahlhut, Land Use Intern

Town of Dunn is continuing with its state-mandated comprehensive planning process (Smart Growth), partially funded by a planning grant from Dane County. When it is finished, the Town of Dunn Smart Growth plan will help guide our community in making decisions about our future.

To ensure that the plan reflects the ideas and vision of residents, the town has collected information through focus groups and a survey, and presented the results at a visioning workshop in April.

We had 804 responses to the land use survey, which represents 38% of the residents of Dunn. Of these respondents, an overwhelming 93% are aware of Dunn's current land use policies. The two most important land use issues identified were Protection of Water resources (29.9%), and Preservation of rural character (19.9%). In fact, 94.3% (740) agreed that natural resource protection should continue to be a high priority for the town in the future, and 85.6% (671) agreed that the town should continue to support farmland preservation. In addition, 73% support the purchase of development rights program that has been a tool used to preserve these characteristics of Dunn.



The smart growth committee is currently working on incorporating these results into a draft of the comprehensive planning document. Once a draft is completed, there will be an open house and review of written comments to obtain more feedback and input from the community. To see more results of the survey and keep up to date on the Smart Growth process, take a look under "Smart Growth Planning" at the Town of Dunn website: <http://town.dunn.wi.us>

Views From the Town Chair

Edmond P. Minihan, Dunn Town Chair

We are now in a world where energy/resources are increasingly expensive. The reliability of fuel supplies can no longer be assumed. As a result of these developments, much thought has gone into what can be done by the Town to address these issues. The most direct response to the cost and local production of electricity is that of wind power. There are some opportunities we are exploring for establishing a wind generator at our transfer site. There are a number of hurdles we have to leap before we have a viable proposal for our citizens to review.

This discussion is to give everyone an idea of what is being considered by your Town Board. As usual, if the ideas are feasible, there will be full citizen input and Annual Meeting approval. Hopefully we will have something for your review next year. There are grants to help pay for wind power if the site is appropriate. We are working on the viability of the transfer site as a place to put a wind turbine. We also hope to partner with one of the energy companies to assist in determining whether it is economically sound. We have some Town residents with skills in this area and we encourage people with expertise and/or an interest in wind power to contact the Town Hall and let your interest be known and we will form a citizen committee to study the feasibility of this proposal.

continued on page 2

**TOWN OF DUNN
SPECIAL TOWN MEETING
Tuesday November 23, 2004 7:00 PM
Dunn Town Hall - 4156 County Road B**

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE
TOWN OF DUNN, DANE COUNTY**

Notice is hereby given of a Special Town Meeting called pursuant to Wis Stats.

- 60.12(1)(c), by the Town Board of the Town of Dunn, on November 23, 2004 immediately following the budget hearing at 7:00 PM at the Dunn Town Hall at 4156 County Road B, McFarland. The purpose of the meeting is:
1. To approve the minutes of the Annual Town Meeting of April 13, 2004.
2. To approve the highway expenditures pursuant to Section 81.01(3) of the Wisconsin Statutes.
3. To approve the town tax levies for the general fund, debt service fund and rural preservation fund for the year 2004 (to fund the 2005 operating budgets).
4. To set the salaries for elected officials for the two-year term beginning in April 2005.

Town Meetings are the forums at which major issues and town policy are decided. The residents of the town are the decision makers. Every resident of legal voting age present casts a vote.

Agendas and announcements for all special meetings are posted at the following locations: the bulletin board outside the Town Hall, 4156 County Road B; the message board on the corner of Waubesa Ave. and Third Street; and Quick Stop, 1888 Barber Drive.

Rosalind Gausman, Town Clerk/Treasurer

**Town of Dunn
4516 County Road B
McFarland, WI 53558**

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GOING BATTY ON ARBOR DAY

By Sue Richards, Parks Commissioner

It was an evening of friendship, fun and bat-facts! The 2004 Annual Arbor Day Celebration Pot Luck Dinner is just one more reason our little Town of Dunn is such a GRAND place to live. On a balmy Saturday evening, the first of May, over fifty residents gather at the town hall to enjoy a luscious pot-luck dinner organized by the Parks Commission. Dan Zarnstorff, who recently stepped down from many years of service including chairing the Parks Commission, was presented with the coveted Stewardship Award. The plaque, created by Dunn resident and artist Nancy Hagen, was well received.

This year's guest speaker was Ken Bowman. Mr. Bowman is an active member of the "Bat Conservation of Wisconsin", also known as "BAT COW". Mr. Bowman brought not only preserved specimens of the bats of Wisconsin, but also several LIVE examples of little brown bats, the most common species in this area.

His entertaining presentation described the fascinating and complex behavior of bats. He

emphasized their many beneficial aspects. We learned that bats live for many years, take attentive care of their young and are far from the misconception that they are "flying rats", as many misinformed folks might think.

He used a hand held amplifier to allow the audience to hear the usually inaudible squeaks and clicks of the bat's echolocation and communication. "We could hear the clicking sound that the bats made when Mr. Bowman took them out of his pouch," remarked Mr. Freddie Richards, age 4 and lifelong resident of Dunn. The evening closed with a drawing for some really cool prizes donated by Tom Shepherd owner of Ace Hardware and town of Dunn resident.

The Parks Commission hopes that you will plan on attending this annual early spring event. Plans are in the making for the Arbor Day Pot-Luck in April/May of 2005. Please check the Town's spring newsletter for all of the details.

Status of Property Revaluation

by Rosalind Gausman, Clerk Treasurer

The revaluation of real estate property in the town began in 2004. The Gardiner Appraisal Service is doing the job. They have several employees working for them with one to four working on town projects at any time. They are visiting and measuring the residential properties first, then doing the commercial and agriculture properties. They started with section one in the north east corner of the town and are moving section by section to the south until they complete the entire town. When they stop at a residence they leave a card to say they have been there. If you are not home when they stop by, you will receive a post card with an appointment date and time when they will return. If you are unable to keep that appointment, it is important to call Gardiner as soon as possible to let them know. The phone number is 838-3993. When the entire town has been reassessed, each property owner will be mailed a notice of the new valuation with the date and time for an open book session to meet with the assessors if you have questions. That will not happen until sometime in mid 2005. Next spring we will have a better idea of an estimated date for completion. See the Questions and Answers on the process of revaluation below.

Questions and Answers:

Q - Why is revaluation necessary?
Wisconsin law requires municipalities to assess property within 10% of market value within each four-year period. In 2005 our assessment will be below 90% for the fourth year.

Q - How does the assessor go about placing a "fair market value" on my property?
Finding the market value of property involves reviewing what similar properties are selling for, what the property would cost today to replace and what financial factors, such as interest rates, may be affecting the real estate market. Valuation techniques for commercial properties also include analysis from an investment point of view. The assessors do not create value. Rather, they have the legal responsibility to discover and report the changes that are occurring in the market place.

Q - How can my assessment go up when my property hasn't changed?
Since the new assessments will be set at market value, rising real estate values in the town will be reflected in generally higher assessments. All

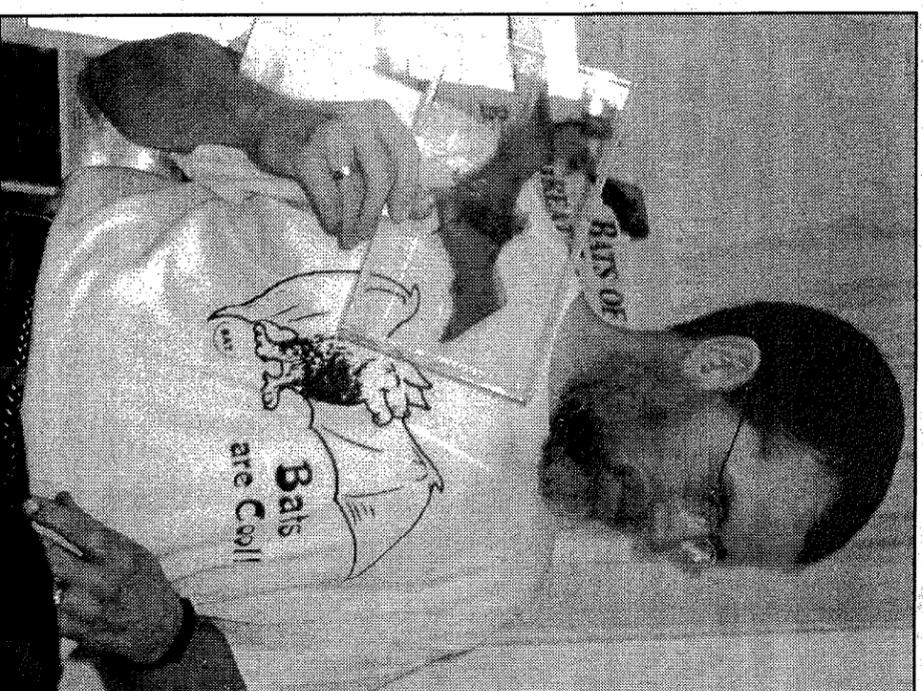
properties, however, do no change in value to exactly the same degree. Many factors influence the value of property, including location, age, size and style.

Q - Will my home be inspected?
An experienced appraiser hired by the town will make a personal visit to your property. The appraiser will need to walk through the interior of your home and also walk around the exterior.

The appraiser will be carrying identification and a letter of introduction from the Town of Dunn. If you refuse to let the assessor view your property you lose the right to appeal the value placed on the property by the assessor.

Q - How will I know what my new assessment is?

All property owners will receive a notice of assessment change by mail in 2005 when the revaluation of the whole town is finished. Watch for articles in future newsletters about the dates and procedures for viewing the assessment records and appealing assessment values. If you have questions you may contact the Deputy Clerk, Cathy Hasslinger at 255-4219 Ext. 3.



Ken Bowman of Bat Conservation of Wisconsin talking bats at the Dunn Town Hall

Views from the Town Chair

(continued from page 1)

A proposal that is very new is the production of diesel fuel from vegetable oil-specifically, used fry oil. This is a much more complex undertaking and a great deal of work needs to be done before there is enough information to decide if it is worth looking at seriously. There are people in Dane County who have been producing high quality diesel fuel from vegetable oil that had a former life cooking up the Friday fish fry. Again, if anyone is interested in exploring this possibility, let us know.

We are working on involving area high school students in these proposals to give them some practical application of the things they are learning in school. If your daughter or son has an interest in these kinds of sustainable energy production, let us know. We can work with their school to coordinate the learning experience.

These are some of the ideas we are pursuing. New ideas come from residents, Town employees and elected officials alike. We are always open to new ideas to take on the challenges of a changing world.

Plan Commission Update

By Jim Molloy,
Plan Commission Chair

The Plan Commission advises the Town Board regarding land division requests, zoning changes, site plans, driveway placements, commenting on various Dane County land use issues, and updating the Town's Land Use Plan, policies and ordinances. Individuals who wish to come before the Plan Commission, should contact Renée Lauber, the Town's Land Use Manager. She will include you on our next agenda and provide you with the administrative details associated with appearing before us.

We are also currently working on the Wisconsin Comprehensive Plan (also known as "Smart Growth") initiative, as we will be responsible for preparing the comprehensive planning

document required by this law. As many of you know, this legislation represents an effort by the State of Wisconsin to encourage sound land use planning and attempts to curb urban sprawl and promote better land use. Other articles in this newsletter explain the Smart Growth law and where we are in the planning process.

The Plan Commission consists of the following seven volunteers: Tim Andrews, Lorraine Gardner, Steve Greb, Dean Hein, Jim Molloy, Bob Uphoff, and Vicki Wangerin. Occasionally a vacancy occurs on the Commission.

Our 7:00 PM meetings are held the second Monday of each month. Everyone is welcome to attend.

Year 2005 Budget Highlights

By Rosalind Gausman, Clerk/Treasurer

The 2005 budget includes three fund accounts with a tax levy, the General Fund (town operations), the Debt Service Fund (for funding capital projects or equipment), and the PDR Fund (to operate the Purchase of Development Rights Program). The mill rate for the total levy on all three funds is \$3.37 per thousand of assessed valuation. The equalized mill rate is \$2.19 or \$219.00 tax for a \$100,000 property value.

On the revenue side of the budget sheet, the following lines are worth noting. The general property tax levy is proposed to increase \$60,000. Of that amount \$50,000 will be set aside in a sinking fund to be used for our share of the purchase of fire equipment for the three districts with which we contract fire protection service. The State shared revenue is about the same as last year. I think the election of state representatives postponed the big reductions that we were warned about last year. The increase in bridge aid reflects the increase in culvert replacement planned for next year. Revenue from citations written by the contracted sheriff service is increasing each year. Our deputies are doing an excellent job catching drivers with a heavy foot.

On the expense side of the budget sheet, the following changes are proposed in 2005:

Wage categories were increased 2% for 2005. Attorney fees were increased by \$5,000 to cover legal fees to protect our town against decisions by neighboring cities and villages that have a negative impact on us. Workers compensation insurance cost is down to reflect a rebate. Election expenses will be slightly higher in 2005 to cover software costs for the new statewide voter registration system that will be in place by 2006. Office equipment was increased to cover a new computer and an upgrade for our phone system. The public safety portion of the budget is one we have little control over. We contract for fire and emergency services from McFarland, Oregon and Stoughton. The service we purchase from Stoughton is projected to go up when they project to a full time fire chief.

In 2004, 53% of the tax levy paid for Fire/EMS and police protection contracted from other communities

We had to borrow another \$60,000 for Stoughton's new fire truck. More equipment purchases by all three districts are anticipated and costs will be passed on to the town.

Proposed 2005 Tax Levy	\$670,000
Fire and EMS protection	\$316,454
Police protection	\$54,267

Of the total 2005 tax levy, 55% pays for contracted Fire/EMS and police protection. The remaining 45% of the levy funds all other town services and operations.

McFarland net costs are down because they are increasing their charge for services for EMS and they paid off a loan for an ambulance. The decrease in the Oregon Fire/EMS budget is the result of increased revenues for EMS calls and decreases in most of the operating expense accounts.

In the Public Works budget, street repair and maintenance (sealcoating) is up \$20,000 to seal the new construction from last year and cover the increased cost in oil. Garage expense

includes a new roof on the old highway garage and anticipated increase in heating fuel.

Waste Management will continue to provide curbside garbage and recycling service with only the contracted 4.5% increase.

There is only a 2% increased proposed for donations to the senior citizen programs and youth centers to reflect the change in cost of living expense. Park expenses include a new mower.

Plan Commission expenses are also similar to last year. The Smart Growth Plan expenses over the next two years will be offset by a grant and the use of in-kind expenses for about one half of our share of the match. No new storm water projects are planned for 2005.

We have an accrual-based budget. Therefore beginning balances were adjusted to reflect the year the revenue or expense covered, instead of the date of the receipt or check. The ending year balances will be adjusted to reflect the same.

Dunn Voters Not Left Waiting on Election Day 2004

Voter turnout was an unprecedented 82.5% of the estimated eligible voting population for the Town of Dunn. A long line at the opening of the polls reached out into the parking lot. Voters in line at the opening of the polls reported that the wait was about 20 minutes to reach one of the five poll list tables. For the remainder of the day voters rarely waited more than 5 minutes to vote.

There were 3,407 votes cast which represents an 11% increase over the last Presidential election. Almost 20% of the voters chose to cast their ballot early by voting absentee prior to Election Day. This is well over three times the number who voted absentee in the previous Presidential election.

Sharing our Roadways

Our scenic roads and roadsides are often populated with pedestrians, bicyclists, horseback riders of all ages, and traffic of farm tractors and equipment. Motor vehicles should slow down when rounding corners and cresting hills until they can see what is beyond. Use caution when approaching or passing pedestrians and others.

- When passing horses on the road, please do not honk or make sudden noises; it may startle the horse.
- Allow extra room and slow down.
- When passing farm vehicles and equipment, keep a safe distance behind and allow plenty of time when passing.

For safety, motor vehicles must yield to pedestrians and equestrians!

Hunters Be Aware: Disposal of Deer Carcasses

is a Growing Concern

Hunters can dispose of deer carcasses and guts at the Dane County Landfill (838-9555) for a fee of \$9.00 or they can be buried. Leaving deer carcasses and gut piles in the road right-of-way is prohibited and violators can be cited and fined. Be considerate of others who use the road right-of-way for exercising dogs, walking, horseback riding, bicycling and scenic enjoyment. Residents are encouraged to report deer carcass violations and road kill to the DNR at 275-3266.



The Town Welcomes Intern Michelle Stahlhut

Michelle is pursuing her master's degree in Urban and Regional Planning at the UW Madison and has been serving the town by working on the Smart Growth comprehensive planning initiative.

LOST AND FOUND

A silver colored ring with a blue stone was found at the Town Hall on Election Day (November 2, 2004). The ring can be claimed at the Town Hall by identifying it.

TOWN OF DUNN PROPOSED 2005 BUDGET

GENERAL FUND

Line	GENERAL FUND REVENUES	2003	2004	2004	2004	2005	VARIANCE
		ACTUAL YEAR END	YTD 10/14/2003	ESTIMATED YEAR END	ADOPTED BUDGET	PROPOSED BUDGET	2004 BUDGET 2005 BUDGET
1	Gen Property Taxes	556,700	610,000	610,000	610,000	670,000	60,000
2	Omitted Prop. Taxes	13,662	10,568	10,568	6,055	1,596	(4,459)
3	Taxes - Mobile Home	22,719	21,796	24,000	27,000	23,000	(4,000)
4	Taxes - Forest	30	37	37	30	30	-
5	Int/Per. Del. Taxes	904	874	844	500	500	-
6	TOTAL TAXES	594,016	643,275	645,449	643,585	695,126	51,541
7	Special Assessments	787	0	-	-	-	-
8	TOTAL Sp. Assmts	787	0	-	-	-	-
9	Fed. Aid in lieu of tx	137	137	137	138	138	-
10	Fed. Emergency Mgmt	6,084	-	-	-	-	-
11	Shared Taxes - State	152,138	16,816	112,105	112,105	112,038	(67)
12	Fire Dept. Dues	13,329	10,552	10,552	13,000	10,500	(2,500)
13	Other State Shared Taxes	336	276	276	100	200	100
14	Road Aids - State	117,988	117,804	117,804	117,804	117,457	(347)
15	Recycling Grant	44,955	45,010	45,010	40,000	43,000	3,000
16	State Payment-mun svcs	3,508	3,551	3,551	3,100	3,100	-
17	State Aid in lieu of tx	5,726	5,942	5,942	5,500	5,800	300
18	County Aid - Bridges	14,431	10,318	10,318	10,318	23,738	13,420
19	Smart Growth Aid	575	-	-	-	-	-
21	TOTAL Intergov. Rev	359,187	210,407	305,695	302,055	315,971	13,906
22	License - liquor	5,976	6,050	6,050	5,800	5,900	100
23	License - Operator	1,850	2,940	2,040	1,800	1,900	100
24	License - Cable TV fran	24,442	13,655	22,000	22,000	22,000	-
25	License - Cigarette	50	700	700	600	600	-
26	License - Coin machine	205	430	430	500	400	(100)
27	License - Mobile Hm	120	100	100	100	100	-
28	License - Mobile Hm Park	600	600	600	600	600	-
29	License - Dog	3,266	2,135	3,200	3,800	3,100	(700)
30	Permits - Building	30,265	22,067	24,365	20,000	24,000	4,000
31	Permits - Driveway	1,420	1,500	1,500	900	1,000	100
32	Permits - Land Div. Fee	1,388	1,800	1,800	850	1,200	350
33	TOTAL Lic./Permits	69,582	51,077	62,785	56,950	60,800	3,850
34	Court Penalties & Costs	24,428	27,756	27,756	20,000	24,000	4,000
35	Dog Lic. Late Penalty	171	125	125	100	100	-
36	TOTAL Fines/Penalties	24,599	27,881	27,881	20,100	24,100	4,000
37	Public Chrgs - Misc. Inc.	39	5	5	50	-	(50)
38	Public Chrgs - RE Verif	6,215	3,420	3,700	4,000	3,400	(600)
39	Curbside garbage charges	138,808	144,033	144,033	143,703	149,457	5,754
40	Solid Waste Disposal Chg	281	236	250	100	150	50
41	Recycling charges	79,544	82,235	82,235	82,047	85,329	3,282
42	TOTAL Publ Charges	224,888	229,929	230,223	229,900	238,336	8,436
43	Interest - General Fund	15,017	9,805	10,800	10,000	11,000	1,000
44	Interest - Spec. Assmts	62	0	0	25	-	-
45	Rent - Town Hall	75	25	25	-	-	-
46	Sale/Rental - Hwy Equip.	12,218	16,418	16,418	10,793	15,000	4,207
47	Sale - Recycling goods	75	40	40	30	30	-
48	Misc. Inc.	288	252	252	100	100	-
49	TOTAL Misc. Revenues	27,734	26,539	27,535	20,923	26,130	5,207
50	TOTAL Revenues Gen. Fund	1,300,793	1,189,107	1,299,568	1,273,523	1,360,463	86,940
GENERAL FUND EXPENDITURES		2003 ACTUAL YEAR END	2004 YTD 10/14/2003	2004 ESTIMATED YEAR END	2004 ADOPTED BUDGET	2005 PROPOSED BUDGET	VARIANCE 2004 BUDGET 2005 BUDGET
51	Town Board Salaries	10,250	7,500	10,000	10,000	10,000	-
52	Town Board Benefits	668	638	765	765	765	-
53	Town Board Expenses	2,349	2,283	2,586	2,586	2,800	214
54	Judicial Salary	2,460	1,800	2,400	2,400	2,400	-
55	Judicial Benefits	160	153	184	184	184	-
56	Judicial Expenses	860	893	1,000	1,000	1,000	-
57	Court Clerk Wages	5,829	5,210	6,114	6,114	6,280	166
58	Court Clerk Benefits	2,558	2,790	3,118	3,118	3,281	163
59	Attorney Fees	7,669	2,800	6,000	10,000	15,000	5,000
60	Clerk/Treas. Salary	38,707	32,022	39,341	39,341	40,128	786
61	Clerk/Treas. Benefits	15,376	15,916	17,933	17,933	18,658	725
62	Office Supplies & Exp.	15,009	10,062	17,600	17,600	16,300	(1,300)
63	Dues & Publications	179	165	165	300	300	-
64	Office Mileage/Exp.	607	529	600	600	600	-
65	Office Educ. & Training	754	725	800	800	800	-
66	Legal Publications	283	447	900	2,000	2,500	500
67	Newsletter	1,204	615	1,000	900	900	-
68	Contingency Expense	574	589	5,000	1,500	1,500	100
69	Property & Wkrs Comp.	21,232	19,953	24,000	26,000	21,959	(4,041)
70	Administrative - Wages	72,361	59,158	74,076	74,076	78,717	4,640
71	Administrative - Benefits	23,845	25,702	29,338	29,338	31,210	1,872
72	Election Workers	1,218	2,534	4,300	4,300	4,000	(300)
73	Election Expense	457	815	850	850	5,000	4,150
74	Independent Accounting	10,180	7,061	10,000	10,000	9,200	(800)
75	Assessor Contract	9,850	5,000	10,000	10,000	10,000	-
76	Assessor Expenses	1,391	1,375	5,000	5,000	1,800	(3,200)
77	Town Hall Expenses	9,828	6,654	13,000	13,100	14,000	8,300
78	Office Equipment	326	160	2,000	1,000	9,300	8,300
79	Tax Changebacks	315	0	-	1,879	481	(1,398)
80	Other Insurance	-	-	-	-	400	350
81	TOTAL General Gov.	256,499	213,548	288,070	314,234	330,063	15,828

Line	GENERAL FUND EXPENDITURES	2003	2004
		ACTUAL YEAR END	YTD 10/14/2003
82	Public Safety Contract	52,093	-
83	Pub Safety Admin wages	14,612	-
84	Pub Safety Admin Benefits	6,402	-
85	Fire Protection - MCF	88,830	-
86	EMS-Fire Oregon Jr. Dist	99,217	-
87	Fire Protection - Sto	48,582	-
88	EMS - McFarland	42,494	-
89	EMS - Stoughton	5,092	-
90	Bldg Inspector wages	11,332	-
100	Bldg Inspector Benefits	740	-
101	Other Public Safety	527	-
102	Building Insp. Expenses	2,555	-
103	TOTAL Public Safety	372,456	-
104	Public Works Wages	125,600	-
105	Public Works Benefits	47,080	-
106	Engineering	4,288	-
107	Education & Training PW	150	-
108	Garage Expenses	10,523	-
109	Tools & Equipment	1,216	-
110	Gas & Oil	10,235	-
111	Equipment Repair & Maint	12,012	-
112	Street Repairs & Maint	39,965	-
113	Snow and Ice Control	12,791	-
114	Bridges & Culverts	15,192	-
115	Highway Signs	6,358	-
116	Tree & Brush Control	4,527	-
117	Street Lighting	7,645	-
118	Curbside Garbage	132,437	-
119	Transfer Site Wages	7,558	-
120	Transfer Site Benefits	794	-
121	Transfer Site Expenses	246	-
122	Solid Waste Disposal	1,572	-
123	Recycling Exp (Curbside)	77,815	-
124	Newslett Recycle Insert	401	-
125	TOTAL Public Works	518,405	-
126	Senior Citizens - MCF	7,000	-
127	Senior Citizens - Ore	23,090	-
128	Senior Citizens - Sto	18,200	-
129	Other Civic Donations	8,500	-
130	Total Health & Human Svc	56,790	-
131	Parks Expenses	1,697	-
132	Gas & Oil - Parks	600	-
133	Parks Admin. Wages	1,499	-
134	Parks Admin. Benefits	569	-
135	Pks/Bldg/Gnds-Wages	20,148	-
136	Pks/Bldg/Gnds Benefits	7,643	-
137	TOTAL Culture/Recreation	32,156	-
138	Plan Comm. Admin. Wages	11,649	-
139	Plan Comm. Admin. Benefits	4,218	-
140	Plan Comm. Exp	1,819	-
141	TOTAL Conserv. & Dev.	17,686	-
142	Principal on Capital Lease	32,552	-
143	Interest	3,838	-
144	TOTAL Lease Expense	36,390	-
145	Transfer Out-Fire/EMS Sinking Fund	-	-
146	Transfer Out-Park Funds	4,000	-
147	Transfer Out-Comp Planning	-	-
148	TOTAL Other Financing	4,000	-
149	TOTAL General Fund Expense	1,294,411	-
150	BEGINNING FUND BALANCE	364,959	-
151	REVENUES	1,300,793	-
152	EXPENDITURES	1,294,411	-
153	ENDING FUND BALANCE	371,341	-

2003 Mill Rate Comparison

Municipality	Mill Rate
City of Stoughton	
Village of McFarland	
Vil. - Cottage Grove	
City of Fitchburg	
Village of Oregon	
Town of Windsor	
Tw - Cottage Grove	
Town of Oregon	
Town of Rutland	
Town of Dunn	
Town of Dunkirk	
Tw - Pleasant Springs	

*Tax Mill rate levied in 2003, collected from Wisconsin Tax web site at wistax.org

TOWN OF DUNN PROPOSED 2005 BUDGET

OTHER FUNDS

2004 ESTIMATED YEAR END	2004 ADOPTED BUDGET	2005 PROPOSED BUDGET	2004 VARIANCE BUDGET
55,000	55,000	54,267	(733)
15,286	15,286	15,701	415
7,796	7,796	8,203	407
78,216	74,934	75,110	176
98,007	98,007	85,542	(12,465)
56,135	56,135	63,014	6,879
36,055	34,508	32,930	(1,578)
12,500	7,436	7,756	320
956	956	956	-
538	700	700	-
2,500	2,500	2,500	-
370,425	365,758	359,179	(6,579)
132,986	132,986	138,571	5,585
57,414	57,414	56,851	(563)
3,000	3,000	3,500	500
250	250	150	(100)
8,800	8,800	23,300	14,500
3,000	3,000	700	(2,300)
10,000	10,000	14,000	4,000
10,000	10,000	15,000	5,000
37,800	37,800	45,000	8,200
18,000	18,000	18,000	-
16,600	16,600	24,000	7,400
2,500	4,000	3,000	(1,000)
1,500	3,000	4,000	1,000
7,800	7,600	7,800	200
143,709	143,709	149,457	5,748
8,324	8,324	8,964	639
865	865	964	99
2,000	2,000	1,000	(1,000)
1,900	1,900	1,900	-
82,047	82,047	85,329	3,282
500	500	650	150
548,795	551,795	603,135	51,340
7,140	7,140	7,354	214
24,899	24,899	25,646	747
18,564	18,564	19,121	557
8,670	8,670	9,330	660
59,273	59,273	61,451	2,178
3,100	3,100	11,600	8,500
600	600	1,000	400
1,529	1,529	1,524	(5)
780	780	866	86
16,561	16,561	17,799	1,238
7,999	7,999	8,493	494
30,569	30,569	41,282	10,714
11,601	12,188	12,434	246
4,876	5,475	5,699	224
3,355	6,825	4,250	(2,575)
19,832	24,488	22,383	(2,105)
40,839	40,839	-	(40,839)
1,714	1,714	-	(1,714)
42,553	42,553	-	(42,553)
-	-	50,000	50,000
4,000	4,000	5,000	1,000
4,000	4,000	55,000	51,000
1,363,517	1,392,670	1,472,493	79,824
371,341	307,392	307,392	-
1,299,568	1,273,523	1,360,463	86,940
1,363,517	1,392,670	1,472,493	79,824
307,392	188,245	195,861	7,117

Line	Description	2003	2004	2004	2004	2005	Variance
		ACTUAL YEAR END	YTD 10/14/2003	ESTIMATED YEAR END	ADOPTED BUDGET	PROPOSED BUDGET	2004 BUDGET 2005 BUDGET
RURAL PRESERVATION FUND							
REVENUES							
154	PDR Fund Taxes	224,463	245,366	245,366	245,366	269,875	24,479
155	Grant Revenue	45,000	6,020	10,000	897,375	791,463	(105,913)
156	Interest Income	27,855	800	6,200	14,000	6,500	(7,500)
157	Donations	560	800	800	-	300	300
158	TOTAL PDR Revenues	297,878	252,216	262,366	1,156,771	1,068,138	(88,633)
EXPENSES							
159	PDR Adm'n. Wages	11,649	9,957	11,601	12,188	12,434	246
160	PDR Adm'n. Benefits	4,776	4,464	4,876	5,475	5,699	224
161	Easement Purchases	129,315	33,614	33,614	915,375	791,463	(123,913)
162	Easement Endowments	2,904	1,672	1,672	26,128	19,829	(6,299)
163	Operating Expenses	9,465	5,233	17,116	29,449	25,999	(3,450)
164	Transfer to Debt Service	154,448	157,651	157,651	157,651	155,526	(2,125)
165	TOTAL PDR Expenses	312,557	54,940	226,530	1,146,266	1,010,950	(135,317)
166	BEGINNING FUND BALANCE	1,557,465	1,542,785	1,542,785	1,578,651	1,578,651	-
167	REVENUES	297,878	297,878	262,366	1,156,771	1,068,138	(88,633)
168	EXPENDITURES	312,557	54,940	226,530	1,146,266	1,010,950	(135,317)
169	ENDING FUND BALANCE	1,542,785	1,542,785	1,578,651	1,589,156	1,635,839	46,683
BURYING GROUND							
CEMETERY REVENUES							
169	Lot Sales	3,800	6,000	6,000	2,000	3,000	1,000
170	Misc.	50	75	75	-	200	100
171	Interest Earned	341	191	210	100	-	-
172	TOTAL-Cemetery Revenues	4,191	6,266	6,285	2,100	3,200	1,100
CEMETERY EXPENSES							
173	Cemetery Wages	2,004	1,731	2,144	2,144	2,186	43
174	Cemetery benefits	673	772	887	887	930	43
175	Cemetery Expenses	2,672	2,175	3,000	3,000	2,000	(1,000)
176	TOTAL-Cemetery Expenses	5,349	4,678	6,031	6,031	5,116	(914)
177	BEGINNING FUND BALANCE	21,939	20,781	20,781	21,035	21,035	-
178	REVENUES	4,191	6,266	6,285	2,100	3,200	1,100
179	EXPENDITURES	5,349	4,678	6,031	6,031	5,116	(914)
180	ENDING FUND BALANCE	20,781	20,781	21,035	17,104	19,119	2,014
DEBT SERVICE FUND							
DEBT SERVICE REVENUE							
181	Taxes-Debt Service Fund	201,779	220,798	220,798	220,798	239,687	18,889
182	Interest Income	157,620	-	157,561	157,651	155,526	(2,125)
183	Transfer from PDR	359,399	220,798	378,359	378,449	395,213	16,764
184	TOTAL-Debt Svc Revenues	718,808	441,596	756,718	756,999	890,426	138,427
DEBT SERVICE EXPENDITURE							
185	Principal Payment	208,163	163,605	236,173	236,173	245,845	9,672
186	Interest Payment	146,177	136,538	145,233	145,233	151,380	6,147
188	TOTAL-Debt Svc Expenses	354,340	300,143	381,406	381,406	397,225	15,819
189	BEGINNING FUND BALANCE	359,399	5,059	5,059	5,059	2,012	(3,047)
190	REVENUES	354,340	378,359	378,359	378,449	395,213	16,764
191	EXPENDITURES	359,399	381,406	381,406	381,406	397,225	15,819
192	ENDING FUND BALANCE	5,059	2,012	2,012	-	-	(2,102)
CAPITAL PROJECTS FUND							
CAPITAL PROJ. REVENUE							
193	Loan Proceeds - Road Const	167,734	-	150,000	150,000	203,500	53,500
196	Hwy Reconstr - Interest Income	-	-	28,000	28,000	45,000	17,000
197	Loan Proceeds - Hwy Equip	7,652	-	-	28,000	37,500	37,500
199	Public Charges Barber Drive	5973	-	10,000	-	-	-
200	Loan Proceeds - Drainage Proj.	14,981	-	10,000	60,031	-	(60,031)
201	Loan Proceeds - Fire truck	-	60,000	60,000	60,031	-	-
202	TOTAL CAPITAL PROJECTS	196,340	60,000	248,000	238,031	286,000	47,969
CAPITAL PROJ. EXPENSES							
204	Road Construction Exp.	167,733	146,882	150,000	150,000	203,500	53,500
205	Dyerson Bridge	-	-	28,000	28,000	45,000	17,000
206	Assessor Re-eval Expense	7,652	191	28,000	28,000	37,500	37,500
207	Hwy Related Equip. Exp.	34,253	1,826	-	-	-	-
209	Drainage Projects	-	60,031	60,031	60,031	-	(60,031)
210	Stoughton Fire truck	-	-	-	-	-	-
211	Transfers-out-Bal. Town Hall Imp.	3,172	-	-	-	-	-
212	TOTAL CAPITAL PROJECT EXP.	212,809	208,929	238,031	238,031	286,000	47,969
213	BEGINNING FUND BALANCE	13,143	(3,326)	(3,326)	(3,326)	6,643	9,969
214	REVENUES	196,340	248,000	248,000	238,031	286,000	47,969
215	EXPENDITURES	212,809	238,031	238,031	238,031	286,000	47,969
216	ENDING FUND BALANCE	(3,326)	6,643	(3,326)	-	6,643	9,969

Line	Description	2002	2003	2004	2005	% change
		ACTUAL	ESTIMATED	ADOPTED	PROPOSED	2004 BUDGET 2005 BUDGET
VALUATION						
ASSESSED VALUATION						
		343,441,200	346,333,900	350,501,800		
EQUALIZED VALUATION						
		448,926,100	490,792,200	539,750,500		
TAX LEVY						
		2003	2004	2005		
GENERAL FUND TAX LEVY						
		566,700	610,000	670,000		9.8%
DEBT SERVICE TAX LEVY						
		201,779	220,798	239,887		8.6%
PDR TAX LEVY						
		224,463	245,366	269,875		10.0%
TOTAL LEVY						
		982,942	1,076,194	1,179,762		9.6%
ASSESSED VALUE MIL RATE						
		2.86	3.11	3.37		8.3%
EQUALIZED VALUE MIL RATE						
		2.19	2.19	2.19		0.0%
YEAR END UNDESIG. FUND BALANCE						
		371,341	312,392	195,361		
		actual	estimated	estimated		
Total Levy includes State computer sid of 229.12						
2004 Assessment ratio is 65.01%.						

2004 ESTIMATED YEAR END	2004 ADOPTED BUDGET	2005 PROPOSED BUDGET	2004 VARIANCE BUDGET
7,12	\$712.00	\$712.00	
7,07	\$707.00	\$657.00	
6,57	\$657.00	\$626.00	
6,26	\$626.00	\$595.00	
5,95	\$595.00	\$417.00	
4,17	\$417.00	\$433.00	
4,33	\$433.00	\$266.00	
2,66	\$266.00	\$213.00	
2,13	\$213.00	\$219.00	
2,02	\$202.00	\$202.00	
1,25	\$125.00	\$125.00	