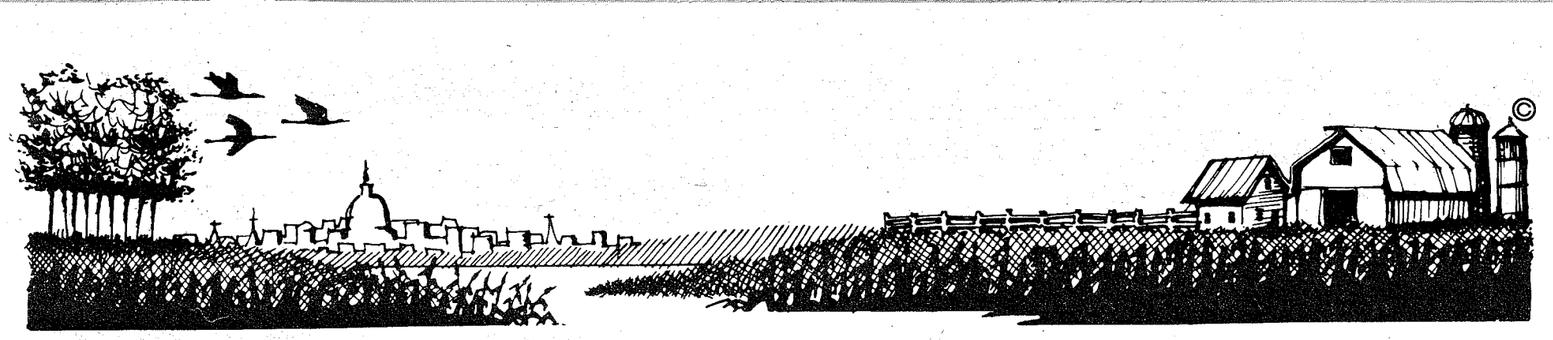


The Official **Town of Dunn Newsletter** Fall 1993

The *Real* Secret of Happiness

by Edmond Minihan, Town Chair

Our town will remain a desirable place in which to live as long as you are willing to expend a little effort in keeping the quality of life we enjoy. Because the town of Dunn is a sought-after community, there are a growing number of people who think they can make a fast and substantial profit by opening the town to extensive development. While there is nothing wrong with making a profit, the changes such development would bring to the quality of life and the cost of local services means that the profits are made at the expense of the people who live in the town of Dunn.

At a time when nearby communities are actually advertising for people to move there, the town of Dunn, as one of the most populous towns in the state of Wisconsin, has no obligation to engage in the expensive expansion undertaken in other parts of Dane County. Once again, with the proposed increase to the tax levy, the town of Dunn will have one of the lowest tax burdens for local government in the county.

In a democracy, a community is as good as its citizens want it to be. If we allow ourselves to be led astray by special interests that seek to degrade our quality of life for their personal gain, then it is simply our own fault. A democracy is dependent on an informed and participating populace. It is up to us to become informed and involved.

When our town residents become informed and involved, great things happen. While it is still too early to claim final victory in the Libby Landfill fight, the very positive position we are now in is a direct result of community

■ *continued on page 2* ■

Budget meeting to adopt levy is set for November 23

A special meeting will be held Tuesday, Nov. 23, 1993 at 7:30 p.m. at the Dunn Town Hall, 4156 CTH B, for the purpose of:

I. adopting the town tax levy for 1993,
II. authorizing expenditures of more than $10,000 for highways.

Agendas and announcements for all special town meetings are posted at the following locations: in the window at the town hall; at Christy's Landing, 1952 Waubesa Ave.; and at the Quick Stop, 1888 Barber Dr.

All voters in the town of Dunn are encouraged to attend this meeting and vote on the issues. This is your opportunity to ask questions about where your tax money is going, and to have a say in spending and setting the levy.

By state law, town residents vote on the town tax levy, and grant permission for the board to make any highway expenditures in excess of $10,000.

Homeowners to pay about $27 more tax

Town mill rate proposed to rise by 17 percent

A resident in the town of Dunn with a home valued at $100,000 can expect to pay $184 in taxes for local town services in 1994 under the budget being proposed by the town board. Last year the cost of those services would have been $27 less, or $157, on the same home.

Spending in the 1994 proposed budget is at $959,184, which is 7.6 percent higher ($90,194) than in 1993. The proposed levy, including debt service, is $375,579, an increase of about 16.8 percent ($63,144) from 1993.

About 10 percent ($38,733) of the tax levy is being used to pay on borrowing.

With this budget proposal, Dunn residents will have a mill rate of $1.84 per $1000 assessed value, up from the 1993 mill rate of $1.57 per $1000.

Unfortunately, that's not the whole story, and most communities don't tell the rest of the story. The town's current assessment ratio (the state's measurement of how close assessments are to the full market value) has dropped to 85.7 percent from 97.8 percent in 1993. The drop has occurred because the high demand for housing in the Madison area is pushing home values up very quickly. That's good news if you are refinancing or are selling your home. When it comes to taxes, however, it's another story.

Last year, when the ratio was 97.8 percent, it meant that a home assessed locally at $97,800 by the town was, in the state's eyes, worth $100,000. This year, with an assessment ratio of 85.7 percent, a home assessed by the town at $85,700 is looked at by the state as being worth $100,000. By using the state equalized value to show mill rate changes, as some communities do, Dunn's mill rate would have looked as though it dropped from $1.57 last year to $1.54 this year. That drop, however, is artificial; what it actually means is that a home valued at approximately $86,000 in 1993 will be paying taxes on the $100,000 market value.

It is important to realize that residents of the town of Dunn are not paying higher taxes than our neighbors. Within a taxing district (i.e., county, school district, state and town) we have the same tax rate as neighboring communities since the equalizing ratios apply to them, too. It is just that this town is willing to take the time to explain the way the system works.

State law requires that towns reassess property if the assessment ratio is below 90 percent or above 110 percent unless they have had a reassessment within five years. Property in Dunn was reassessed in 1990 and 1991, so another reassessment will not be required for a year or two.

Township residents will have an opportunity to question and vote on the tax levy at the town's annual budget meeting, Tuesday, November 23, 1993. The meeting will be held in the town hall, 4156 CTH B, at 7:30 p.m.

Details of the budget are in the center of this newsletter. The following is an explanation of the proposed budget, showing major changes.

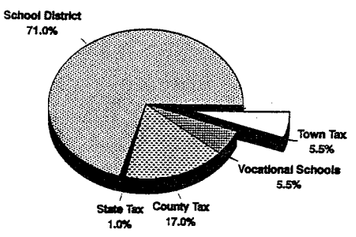
Where do the Dollars Come From?

In addition to the levy, the town gets intergovernmental aid amounting to $312,883. Over the past four years, state shared revenue amounts have been dropping, and in 1994 the town will have about $12,000 less in these monies than in 1993.

Additionally, the small increases shown in the county aid for roads and bridges are from a county grant paying for 50 percent of the costs of culverts installed in 1993, so while that money is shown as revenue, it is already spent. State road aid is $5,000 higher than 1993, totalling

■ *continued on page 4* ■

Where Our Tax Dollars Go



TOWN of DUNN
4156 Hwy. B
McFarland, WI 53558

Bulk Rate
U.S. Postage
PAID
Oregon, WI 53575
Permit No. 78

New Rezone Rules for County?

by Steve Greb, Plan Commission Chair

I recently attended a "listening session" of the Preserve Dane Campaign sponsored by our county executive, Rick Phelps. The current mission of this task force is to identify shared values of the citizens of Dane County. The meeting was well attended by public officials, business people and interested citizens.

Everyone was equally concerned with the rapid growth and associated problems Dane County is currently experiencing. The latest projections are for 50,000 more residents in Dane County by the end of the decade. The substantial amount of growth could have deleterious impacts on townships such as ours if not properly managed.

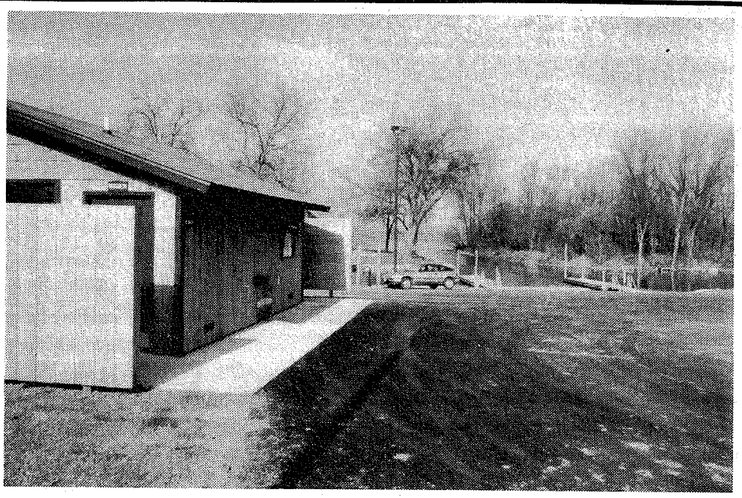
In addition to the appointing the task force, the county executive has also announced new rezoning standards on ordinance changes to help curb unnecessary urban sprawl. I thought I would share these with you, because they all could potentially affect the way land divisions and rezoning decisions are made in the future in Dunn.

First, the county executive will veto any rezoning that is not consistent with the county's farmland preservation plan and adopted town land use plan. Secondly, he will veto all new unsewered subdivisions. The nine proposed ordinance changes would:

1. require the county's zoning committee to follow the town plans and consult town government in all cases where new residences are being built on A-1 Exclusive;
2. require individuals who want to build in A-1 Exclusive without rezoning to have $6,000 in annual farm income;
3. ensure that all town boards allow farmers to build retirement homes on their farm;
4. change minimum requirements for A-1 Exclusive land divisions from 35 to 80 acres;
5. not allow residential development in A-1 zoning categories;
6. change the subdivision ordinance to require that subdivisions be sewered;
7. limit certified survey land divisions to two lots instead of the current four;
8. not allow for redivision of land for 20 years, instead of the current five years;
9. seek state legislation to enforce consistency among plans of all Dane County cities, villages and towns.

In general, I support the proposed ordinance changes listed above. Whether they will pass the county board in their present form is hard to say. But I feel that all of the changes will help curb urban sprawl around Madison.

Over the next several months, the town will have an opportunity to formally give recommendations as to the passage of these ordinances. If you have any questions or comments, feel free to contact me or your county board representative.



Babcock Park Boat Launch is Open

This fall Dane County finished the remodeling of the Babcock Park Boat Launch. The $227,000 in improvements were 100 percent paid for through grants, says Ken LePine, from Dane County Parks. The new facility will officially open next spring, but it includes a new fish cleaning building, restrooms, two launch areas, additional car-only and car & trailer parking and a bike path.

Heritage Park to Curb Pollution

by Doug Kornetzke, Parks Commission Chair

Heavy rainfalls each year wash tons of nutrient-rich topsoil into Lake Waubesa from private land located uphill from Dunn Heritage Park. Much of this runoff – called *nonpoint source pollution* – travels directly across the park and is slowly filling in the southern end of the lake. Additionally this runoff contributes to the lake weed growth problem, reduces the water clarity and ruins spawning areas for several species of fish.

After several neighborhood meetings involving the Dane County Land Conservation Department, DNR officials and the town's engineer, the Dunn Parks Commission has coordinated a plan that will significantly reduce the runoff into Lake Waubesa, improve the lakefront and the natural beauty of the area, while keeping the costs to a minimum.

The project is primarily a wetland reconstruction that will collect and filter runoff. It will be constructed in two phases, with the first phase beginning in 1994.

The primary funding source will be the state's Nonpoint Source Water Pollution Abatement Program, which will pay for 70 percent of the expenses. The money is available because Dunn Heritage Park is part of the Yahara/Monona Priority Watershed District, a district that was created to help protect the Madison lakes and the Yahara River from nonpoint source pollution.

Nonpoint source pollution is primarily water runoff that contains soil or other materials collected as it flows over farm fields, yards and streets. In addition to the solid materials in the water, it also carries phosphates and fertilizers that cause weed growth in the lake.

We will apply for grant money from the Yahara/Monona Watershed Protection Fund to help pay for the bulk of the costs. By using the plans developed through the county Land Conservation Department, the town will pay about $6,000, or 30 percent of the total costs. The parks commission has $7,000 that has been set aside over the past two years for this project.

Phase 1 of the project would include constructing a 100- by 200-foot wetland near the lake to act as a filter for runoff. To help the water run into the wetland, the parkland would be contoured to redirect the runoff water into the wetland. The newly contoured land would be seeded, as would the wetland, into semiaquatic species.

Additionally, to enhance the area for spawning pike, a channel from the lake into the wetland will be built. Because this channel introduces fresh water into the wetland, the area will not promote mosquito growth.

In 1995, Phase 2 will divert the runoff from across Jordan Drive and Tower Road onto town property so that it too can flow through the wetland filter area.

A special thanks goes out to Duane Wagner with the Dane County Land Conservation Department and Jan Harrison from the Yahara/Monona Priority Watershed District for their work in developing this plan and helping us with the grant process. Without their help and insight, this project would have never been this far along.

If you have any questions please contact any parks commission member. Call the town office or attend our monthly parks commission meetings. We usually meet the third Thursday of every month at 7:30 p.m. in the town hall.

... the Secret of Happiness

■ *from page 1* ■

involvement and individual sacrifice.

The residents of Colladay Point have accomplished a preservation and lake enhancement project through neighborhood participation and personal sacrifice. There are more people like them in the town.

Citizen involvement in our town is what makes Dunn the special place we have chosen for our community. When you add up all the people involved, it comes to fewer than 100 people – less than two percent of our population. These people are the ones who make sure fire and emergency medical services are provided effectively, that our children are properly and efficiently educated, that our lakes are protected, that there are places for recreation, that sanitary sewer services are properly maintained, and that our land use plan is the guiding document for the future of the town. These people are your neighbors, and most serve with very little or no compensation. They have the same concerns as most of us: keep our town a stable and pleasant community.

This is no small task. It is their responsibility to deal with the issues facing the town. They need your informed suggestions and help. If you read "Calvin and Hobbes", you may recall that Calvin, after trying to confront some tough issues, decided that "the secret of happiness is stupid short-term self-interest." There are those who share Calvin's sentiments, but for most of us, we want to be able to enjoy what we have in the town of Dunn. We want to be able to come home to a pleasant, stable community and have at least some hope that the next generation will be able to do the same. For those who haven't adopted Calvin's secret of happiness and have taken on the issues on our behalf, there is something all of us can do to help: tell them "**thank you**".

Quam Drive Boat Launch is Open

The Quam Street boat launch was reconstructed this summer with off-street parking. The new landing is a joint project of the town, neighborhood and DNR that has attempted to make the access attractive to residents as well as fishers. The streets around the launch are posted with no parking signs and the area will be patrolled.

City Disposal Work Continues

Cleanup work and testing at the City Disposal Landfill Superfund Site on Sandhill Road will continue throughout the winter. In October Susan Pastor, the Community Relations Coordinator with the U.S. Environmental Protection Agency, issued an update of the events that have taken place at the site since last spring and those that will occur this winter.

The EPA issued an order in March to Waste Management of Wisconsin, Inc., to fund and conduct an estimated $14 million cleanup of the landfill and the groundwater. The cleanup measures are outlined in a document called the "Record of Decision", which was signed in September.

Since March, Waste Management has been developing a remedial design and a predesign work plan, which is required by the EPA before the Superfund cleanup can occur. Pastor said the work plan will be finalized soon and that it contains "an aggressive fall and winter schedule."

From November through April 1994 several predesign tasks that are typical of Superfund sites will be completed. The results of that work will be available to the public by the summer of 1994.

A landfill gas evaluation will begin soon and will take about six weeks to complete. This will provide information for the installation and operation of a landfill gas extraction system. It is also a way to test for compliance with state regulations limiting emission rates of potentially hazardous air pollutants. Additional groundwater investigations will begin in November and run through March. This work will be done to more fully define the extent of the contamination plume.

At the same time, a pilot test will be conducted for the on-site vapor extraction system that is being planned for the landfill. The pilot test will provide further identification of vapors and substances associated with subsoils for Cells 6 and 12 of the former landfill. It will also provide information needed when planning the installation of future extraction wells and monitoring probes. Simultaneously, an evaluation of potential cover material (clay) "borrow sources" will be done. Before clay is brought to a Superfund site, it must meet state specifications. Laboratory tests will help verify that clay proposed for use at the site will meet these specifications before it is used.

Finally, treatability studies and groundwater pump tests next spring will complete the predesign package. This work, which may last up to four months, will help determine the amount of water withdrawal the aquifer can handle by pumping out as much water as possible while putting pressure on the contaminated aquifer. Results from the pump test will provide a gallons-per-minute rate at which water will be pumped to stop the contamination plume from leaving the landfill. Treatment technologies, such as ultraviolet oxidation, will also be evaluated during this period to test their effectiveness.

Pastor also indicated that a new project manager, Russell Hart, will be handling the City Disposal Site's cleanup. Pastor and Hart can be reached toll free at the Chicago EPA offices at 1-800-621-8431. Hart can be reached directly at (312) 886-4844 and Pastor can be reached directly at (312) 353-1325.

Their mailing address is: U.S. EPA - Region 5, 77 West Jackson Boulevard, Chicago, IL 60604-3590.

Is Libby Finally a Bad Dream?

from information provided by Jan Zimmermann, LWCA

On October 28, the Wisconsin Court of Appeals confirmed that local zoning can exclude a landfill and that the Waste Facility Siting Board can delete portions of final arbitration awards.

The ruling just about eliminates the Libby Landfill from being sited on Dunn's northern border. The landfill was to be located across from Lake Farm Park, about 1200 feet from the western shoreline of Lake Waubesa.

Whenever a landfill is sited, the developer must negotiate with local communities and the residents living in the area to maintain property values, water quality and other community standards. In the Libby Landfill case, negotiations broke down in early 1991 and the case came before the WFSB, a state board created to oversee landfill siting. In arbitration, each side - the developer and the local committee (the local communities) - makes their final offer and the WFSB decides which side's terms to use.

At issue was the WFSB's March 1991 arbitration decision that selected the developers' final offer but deleted a section that would allow them to bypass local zoning and permitting ordinances. That meant local zoning regulations could not stop the landfill. Dane County has consistently said it does not want a landfill located at the Libby site.

Following the WFSB's decision, the developer filed a lawsuit challenging the decision. The result was a July 1992 order by Judge Gerald Nichol that nullified the WFSB decision and allowed the landfill's development to continue.

That order was appealed by the local committee. In addition to the appeal, "friend of the court" briefs in support of it were filed by three municipal organizations, and a joint brief by the public intervenor's office and local environmental groups. Together they helped overturn Judge Nichol's ruling last month.

Money to make the appeal has come primarily from the town of Dunn, with the help of the Lake Waubesa Conservation Association, the village of McFarland, the town of Blooming Grove, and several area civic organizations and private individuals. These supporters and the Wisconsin Alumni Research Foundation have contributed heavily in the 12-year battle to prevent this landfill from being sited.

We would like to thank all who gave their support in this costly battle to protect our community.

Town of Dunn Phone Numbers

Edmond P. Minihan, Chairman, 838-6432
2379 Keenan Rd., McFarland, WI 53558

Stan Solheim, Supervisor, 835-5818
2380 Liatrus Ln., McFarland, WI 53558

Eleanor White, Supervisor, 835-3488
4518 Schneider Dr., Oregon, WI 53575

Dunn Town Hall,
4156 CTH B, McFarland, WI 53558
Roz Gausman, Clerk-Treasurer, 255-4219

Dunn Town Garage,
4156 CTH B, McFarland, WI 53558
Jim Manson, Highway Foreman, 835-5611

Dunn Police Department,
4156 CTH B, McFarland, WI 53558
Robert Berry, Chief, 255-4219 (non-emergency)

Emergency 911

Sanitary District Commissioners

District #1	Dick Christenson 222-4832
	Al Busch 222-6405
	Bob Bald 222-1020
District #2	Ed Arnold 873-7165
	Gerry Ramsden 873-8800
	Roberta Howell 873-0150
District #3	John Lorimer 835-5311
	Cathy Richards 838-3655
	Judy Livings838-8921
District #4	Harold Zuercher 222-1769
	John Ong 222-6489
	Tom Hitchcock 22-5394

... Budget Details

■ *from page 1* ■

$80,529, and will be used to improve town roads.

Revenue also comes from local charges such as mobile home taxes, building permits, liquor licenses, interest earned on the general fund and several other smaller sources of fee income. In 1994, the town is expecting to collect $19,282 in these monies.

Local speeding tickets, cable franchise fees and land division fees are expected to bring an additional $16,300 in income. Public charges, coming primarily from the town refuse transfer site are expected to bring in $18,000.

In addition, miscellaneous income, donations, street assessments, sales, land rentals and earned interest are expected to bring in $23,709. This is down significantly because a $10,000 donation from the Lake Waubesa Conservation Association was received in 1993. That money was used to help defray legal fees involving the Libby Landfill. Since the Libby issue is nearly over, the town is not expecting additional donations, nor is it expecting additional costs to oppose the landfill.

Another source of income is borrowing. This year the town is proposing to borrow $110,000 to pay the costs of cleaning up soil contamination caused by an underground fuel leak and for improvements to the town hall.

Where the Money Goes

General Government

The town's general government portion of the budget is proposed to have about a $13,000 rise in spending. About $6,000 of that is proposed as clerical wages due to the increase in work load at the town hall. Engineering fees, which in the past have been under general government, are also included in capital project costs this year. Under general government engineering is about $1,500 for the Dunn Heritage Park engineering. The remainder is for general engineering services, such as road drainage and culvert problems.

The clerical wages, split between several areas like court clerk, police clerical, plan commission and parks commission clerical and others, fluctuate annually. The total clerical wages throughout the budget represents the salaries of two full time office employees and an LTE (limited term employee) hired each summer to handle special projects. An overall 5 percent pay increase has been figured into the budget. Pay increases, however, will be based on merit.

The clerk-treasurer's wages show nearly a $2,000 increase, but this is due to the fact that the 1993 wages were for nine months. Also with the combining of the clerk and treasurer positions in 1993, the total salary paid in 1994 will be less than having two positions.

Three lawsuits — one from a developer, one on a property assessment, and one concerning the Libby Landfill — caused the attorney fees to exceed the budget by 100 percent, rising to $62,000 from a budgeted $30,000. Attorney's fees are hard to predict, but with the potential demise of the issue of the landfill in 1994 or future years, the overexpenditures in this area should subside.

Dues and publication expenses are higher because the town board decided to join the Wisconsin Towns Association for Urban Towns, a towns association that better represents the interests of this township in relation to urban sprawl issues than did the Dane County Towns Association. Fees are roughly $1350.

General property liability insurance cost is down from the

■ *continued on page 5* ■

Community Mill Rate Comparisons

	1992 Actual	1993 Proposed	Percent Assessment Ratio
Town of Oregon	2.86	2.70	102
Village of Oregon	6.55	7.02	82.39
Blooming Grove	4.91	3.82	83
Dunkirk	1.80	1.36	100
Rutland	4.26	2.82	103.7
Pleasant Springs	2.38	2.05	83
McFarland	6.95	6.95	80
Stoughton	6.24	5.55	99.26
Fitchburg	4.44	4.59	97.9
Town of Cottage Grove	2.30	NA	NA
Town of Sun Prairie	4.00	3.4	79.5
Windsor	2.13	2.40	101
Dunn	1.57	1.80	85.7

NA — Data is currently not available from the muncipality.

Summary of Dun

No.	ACCOUNT DESCRIPTION	1992 ACTUAL	1993 ADOPTED	ESTIM. YR. END	1994 PROPOSE
	GENERAL FUND BUDGET DETAIL				
	REVENUES:				
	TAXES:				
303	GENERAL PROPERTY TAX	256,876	267,635	267,635	336,84
304	MOBILE HOME - BAYVIEW	20,393	20,000	21,300	22,00
305	MOBILE HOME - OTHER	855	735	1,087	1,08
306	WOODLAND/MANAGED FOREST	0	0	209	24
309	OMITTED PROPERTY TAX	9,558	0	2,676	
	TOTAL TAXES	287,682	288,370	292,907	360,17
	INTERGOVERNMENTAL:				
318	SHARED TAXES - STATE	200,436	192,654	192,654	180,75
319	RECYCLING GRANT	11,568	18,000	15,019	18,50
321	STATE - ROAD AID	69,553	75,792	75,792	80,52
322	COUNTY AID - ROAD/BRIDGES	2,225	2,000	0	5,50
326	FIRE DEPT. DUES	7,286	7,300	7,268	7,26
327	PAYMENT MUNICIPAL SERVICES	7,965	17,657	19,571	18,80
328	FEDERAL EMERGENCY GRANT	55,256	0	14,000	92
329	FEDERAL AID IN LIEU OF TAX	826	900	556	55
	TOTAL INTERGOVERNMENTAL	355,114	314,303	324,860	312,83
	LICENSES & PERMITS:				
337	LIQUOR, MALT LICENSES	2,950	2,600	2,550	2,55
338	OPERATORS LICENSE	660	600	780	70
339	BUSINESS OR OCCUPATION	50	50	50	5
340	CIGARETTE LICENSE	45	40	40	4
342	COIN MACHINE - OTHER	100	100	130	10
344	MOBILE HOME PARK FEE	442	442	442	44
345	DOG LICENSES - TOWN SHARE	1,297	300	(300)	30
345	DOG LICENSES - LATE FEE	0	0	230	10
346	PERMITS - BUILDING	24,996	15,000	16,000	15,00
348	EXCAVATION PERMITS	60	0	0	
	TOTAL LICENSES & PERMITS	30,600	19,132	19,922	19,28
	FINES, FEES & PENALTIES				
349	LAND DIVISION FEES	160	100	100	10
354	COURT PENALTIES & FINES	9,636	6,000	7,300	6,50
395	CABLE TV FRANCHISE FEES	9,327	8,700	10,333	9,70
	TOTAL FINES, FEES & PENALTIES	19,123	14,800	17,733	16,30
	PUBLIC CHARGES:				
391	TRANSFER SITE SALVAGE	1,226	0	1,050	
.2	RECYCLING STICKERS	6,113	6,000	6,000	6,00
.3	SOLID WASTE COUPONS	12,823	11,000	12,000	12,00
	TOTAL PUBLIC CHARGES	20,162	17,000	19,050	18,00
	MISCELLANEOUS				
382	STREET ASSESSMENTS	1,331	1,331	1,533	1,12
385	DONATION - LIBBY ATTNY FEES	9,747	10,000	10,000	
387	INTEREST - GENERAL FUND	27,988	20,000	25,000	22,00
389	INTEREST - SPECIAL ASSESSMENT	552	679	1,054	48
390	SALE USED EQUIPMENT	3,050	0	75	
394	LAND RENT OTHER	1,131	100	100	10
397	MISCELLANEOUS	5,307	0	1,502	
	TOTAL MISCELLANEOUS	49,106	32,110	39,264	23,70
	GRAND TOTAL REVENUE	742,665	685,715	713,736	750,30
	EXPENDITURES				
	GENERAL GOVERNMENT:				
456	TOWN BOARD - SALARIES	7,000	7,000	7,000	7,00
458	TOWN BOARD - EXPENSES	0	100	0	10
462	ELECTION WORKERS WAGES	2,316	1,200	1,809	1,95
463	ELECTION EXPENSES	333	2,000	1,136	2,00
465	PLAN COMMISSION - CLERICAL	0	1,000	1,000	1,00
466	PLAN COMMISSION EXPENSES	277	500	265	50
469	ENGINEERING FEES	125	0	0	3,00
470	JUSTICE SALARY	1,200	1,200	1,200	1,20
471	JUSTICE EXPENSES	88	100	191	15
.2	COURT CLERK - WAGES	1,745	2,600	1,500	1,60
472	CLERK/TREASURER SALARY	15,000	18,310	18,310	20,00
474	CLERK/TREASURER EXPENSES	240	475	475	60
479	OTHER CLERICAL WAGES	39,978	37,000	37,000	43,30
480	ASSESSOR CONTRACT	7,560	7,560	7,560	7,90
482	ASSESSOR'S EXPENSES	85	200	204	20
484	TREASURER - SALARY	6,500	1,690	2,167	
486	TREASURER EXPENSES	316	75	249	
490	ATTORNEY FEES	40,259	30,000	62,500	30,00
496	INDEPENDENT AUDIT	3,389	4,000	4,065	4,00

Proposed 1994 Budget

ACCT NO.	ACCOUNT DESCRIPTION	1992 ACTUAL	1993 ADOPTED	ESTIM. YR. END	1994 PROPOSED
500	DATA PROCESSING	250	500	350	500
505	TOWN NEWSLETTER	2,931	3,000	3,000	3,300
506	OFFICE SUPPLIES & EXPENSE	7,078	7,000	7,000	7,500
507	DUES & PUBLICATIONS	594	600	2,030	2,100
508	TOWN HALL MAINTENANCE	14,087	11,000	9,000	11,000
509	TOWN HALL MAINT. - WAGES	3,070	1,000	1,000	1,000
510	PROPERTY & LIABILITY INSURANCE	20,899	13,000	11,042	15,435
512	EMPLOYEES BOND	350	525	320	120
518	LEGAL PUBLICATIONS	1,632	1,300	1,800	1,800
519	TAXES REFUNDED	0	0	0	0
520	SOCIAL SECURITY EXPENSE	13,298	15,600	13,700	14,500
524	RETIREMENT EXPENSE	15,752	16,800	17,300	17,900
525	HEALTH INSURANCE	8,928	19,825	13,000	17,825
530	ILLEGAL TAXES	1,360	0	1,761	0
540	CEMETERY EXPENSE	0	0	300	450
541	CEMETERY - WAGES	483	1,200	1,200	1,200
542	MISCELLANEOUS	2,655	500	1,000	500
	TOTAL GENERAL GOVERNMENT	219,778	206,860	230,434	219,630
	CONSERVATION & DEVELOPMENT				
552	PARKS COMMISSION - CLERICAL	307	1,000	1,000	1,000
553	PARKS ACTIVITY - WAGES	7,494	465	620	1,000
.2	PARKS - CONTRACT LABOR		7,035	7,035	7,400
555	PARKS EXPENSE	4,740	4,300	4,300	19,100
491	EDUCATION & TRAINING	1,282	2,500	2,500	3,000
	TOTAL CONSERV. & DEVELOP.	13,823	15,300	15,455	31,500
	PUBLIC SAFETY:				
604	POLICE - WAGES	10,432	8,000	6,085	8,000
605	POLICE - CLERICAL	1,399	2,400	1,400	1,500
606	POLICE EXPENSES	1,686	2,000	2,000	2,000
616	FIRE PROTECTION - McFARLAND	35,500	35,500	23,807	38,000
617	EMS - McFARLAND	22,000	25,000	29,646	25,000
618	FIRE PROTECTION - OREGON	33,034	35,000	30,264	37,200
619	EMS - OREGON	21,639	22,000	21,682	21,235
620	FIRE PROTECTION - STOUGHTON	26,017	30,541	27,849	31,200
621	EMS - STOUGHTON	4,816	4,000	2,089	2,150
622	HAZMAT MUTUAL AID	97	100	97	100
624	EMERGENCY MGMNT. EXPENSE		0	0	0
.2	EMERG. MGMNT. - '92 TORNADO		0	801	0
.3	EMERG. MGMNT. - '93 STORMS		0	946	0
630	BUILDING INSPECTOR WAGES	10,975	8,000	6,800	8,000
631	BUILDING INSPECTION EXPENSE	2,033	1,800	1,800	1,800
	TOTAL PUBLIC SAFETY	169,628	174,341	155,266	176,185
	HEALTH & SOCIAL SERVICES:				
660	CIVIC DONATIONS	500	0	0	1,000
664	SENIOR CITIZENS - McFARLAND	1,000	1,000	1,000	3,000
665	SENIOR CITIZENS - OREGON	15,499	16,284	16,284	15,286
666	SENIOR CITIZENS - STOUGHTON	4,500	5,500	5,500	3,500
	TOTAL HEALTH & SOCIAL SERV.	21,499	22,784	22,784	22,786
	PUBLIC WORKS:				
706	HIGHWAY DEPT WAGES	72,810	74,900	77,500	76,500
715	MACHINERY & EQUIP. OPERATION	5,337	8,000	6,100	7,000
716	MACH. & EQUIP. REPAIR & MAINT.	9,903	7,600	7,600	9,000
718	GARAGE EXPENSE	5,989	6,500	6,500	6,500
724	STREET REPAIR & MAINTENANCE	71,212	70,230	59,000	79,000
728	BRIDGES & CULVERTS		1,000	1,000	3,000
730	SNOW & ICE CONTROL	10,262	13,000	16,000	16,200
734	TRAFFIC CONTROL - SIGNS	1,624	6,000	4,000	6,000
736	STREET LIGHTING	7,159	8,000	8,000	8,000
740	TREE & BRUSH CONTROL	840	300	450	500
742	TRANSFER SITE - WAGES	13,251	15,500	15,500	16,000
746	TRANSFER SITE - EXPENSES	9,952	4,000	4,000	7,000
.2	RECYCLING - EXPENSES	3,021	4,000	4,000	6,000
.3	SOLID WASTE DISP. - EXPENSE	6,241	7,000	6,000	6,500
	TOTAL PUBLIC WORKS	217,602	226,030	215,650	247,200
	CAPITAL EXPENDITURES:				
806	SURFACE & RESURFACE ROADS	23,932	47,500	38,500	52,000
807	OFFICE EQUIPMENT	11,280	3,000	2,985	0
808	EQUIPMENT	2,274	1,400	1,400	1,000
	TOTAL CAPITAL EXPENDITURES	37,485	51,900	42,885	53,000
	GEN. FUND TOTAL EXPENDITURES	679,815	697,215	682,474	750,301
	GENERAL FUND TOTAL REVENUES	679,815	685,715	682,474	750,301
	RECEIPTS OVER (UNDER) EXPEND.	0	(11,500)	0	0

... Budget Details

■ *from page 4* ■

budgeted amount in 1993 due to a quote error by the insurance company. The projected $15,435 for 1994 is still lower by $5,000 from 1992 because the town has joined the governmental property insurance pool available through the state.

Health insurance costs are lower than budgeted last year.

Conservation

In the area of Conservation and Development, the town's parks commission is proposing two major projects. The town is proposing to spend $9,200 to have the power lines that cross over Dunn Heritage Park moved. Another $7,200 is proposed for shoreline repairs on four town-owned lots that are needed due to the high water levels in 1993. The repairs will be done to town lots on Zor Court, Colladay Point, Goodland Park and Waubesa Beach. Overall spending for parks will rise from $4,300 in 1993 to $19,100.

A wetland restoration project in Dunn Heritage Park is being paid for using $7,000 in park development funds that have been set aside in a sinking fund over the past two years. The $7,000 covers 30 percent of the total cost of the project. The remaining 70 percent is being paid through a nonpoint source pollution abatement grant provided by the Agricultural Stabilization and Conservation Service.

The category of park activity wages has been split to separate out contract labor for mowing parks from the wages paid to town employees for other park maintenance.

Public Safety

Overall, spending in this area remains close to last year. This year $176,185 in spending is proposed, compared with last year's $174,341.

Fire protection costs in all three fire districts are up slightly, causing the slight increase. EMS costs in the past year have dropped slightly.

Health and Social Services

Overall the proposed budget is the same as 1993, with spending at $22,786. Included in this is a $1,000 donation to the Stoughton Area Senior Center to assist with the costs of moving to their new location in the former First Federal building next to the Yahara River. The town's donation for outreach services has been shifted from Stoughton to McFarland because the outreach worker is now working out of the McFarland Village Hall instead of Stoughton.

■ *continued on page 8* ■

ACCT NO.	ACCOUNT DESCRIPTION	1992 ACTUAL	1993 ADOPTED	ESTIM. YR. END	1994 PROPOSED
	SPECIAL REVENUES FUND				
REVENUE:					
	PARKLAND DEDICATION FEES	800	0	900	800
	DESIGNATED PARKS FUNDS		0	0	0
	TRANSFER (MATCHING) FUNDS	6,000	0	0	500
	INTEREST INCOME	81	0	100	100
	DONATIONS		0	200	0
	TOTAL REVENUES	6,881	0	1,000	1,400
EXPENDITURES:					
	PARK IMPROVEMENTS	4,723	0	0	7,000
	TOTAL EXPENDITURES	4,723	0	0	7,000
BEGINNING FUND BALANCE, JAN. 1		6,243	8,401	8,401	9,401
ENDING FUND BALANCE, DEC. 31		8,401	8,401	9,401	3,801

DEBT SERVICE FUND					
REVENUE:					
303	GEN. PROPERTY TAX LEVY	35,750	44,800	44,800	38,733
324	PECFA FUNDS	0	0	0	53,150
	TOTAL REVENUE	35,750	44,800	44,800	91,883
EXPENDITURES:					
764	PRINCIPAL LONG-TERM DEBT	28,585	38,503	38,503	84,178
768	INTEREST LONG-TERM DEBT	7,165	6,297	6,297	7,705
	TOTAL EXPENDITURES	35,750	44,800	44,800	91,883

CAPITAL PROJECT FUND BUDGET					
REVENUE:					
396	PROCEEDS LONG-TERM DEBT	87,186	138,000	131,119	110,000
	TOTAL REVENUE	87,186	138,000	131,119	110,000
EXPENDITURES:					
540	CEMETERY	869	4,500	5,500	0
718+	UNDERGR. FUEL TANK REMED.	32,805	50,000	27,457	90,000
804	STORM SEWER PROJECTS	0	72,000	61,297	0
807	TOWN HALL - CAPITAL	0	0	0	20,000
808	HIGHWAY EQUIPMENT	60,534	0	0	0
	TOTAL EXPENDITURES	94,208	126,500	94,254	110,000

GRAND TOTAL EXPENDITURES	809,773	868,515	821,528	952,184
GRAND TOTAL REVENUES	802,751	868,515	858,393	952,184
RECEIPTS OVER (UNDER) EXPENDITURES	(7,022)	0	36,865	