

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF DUNN
2010 BUDGET SUMMARY
(as required by Section 65.90.(3))

Notice is hereby given that on Tuesday, November 17, 2008 at 7:00 p.m. at the Dunn Town Hall, at 4156 County Road B, a public hearing on the proposed 2010 budget for the Town of Dunn in Dane County will be held. The proposed budget detail is available for inspection at the town hall from 8:00 a.m. to 4:00 p.m. Monday through Friday. The following is a summary of the proposed 2010 budget.

GENERAL FUND	2009 Budgeted	2009 Estimated Actual	2010 Proposed Budget	% Change + or -
REVENUES				
TAXES:				
GENERAL PROPERTY TAX	816,870	817,028	920,000	12.63%
OTHER TAXES	20,830	21,669	21,530	
INTERGOVERNMENTAL	394,535	436,336	359,705	
LICENSES AND PERMITS	47,335	50,027	50,545	
FINES, FORFEITS	22,050	21,095	22,050	
PUBLIC CHARGES	367,000	370,417	378,198	
INTEREST	64,000	11,000	17,000	
MISCELLANEOUS	350	6,804	5,200	
TOTAL GEN. FUND REV.	1,732,970	1,734,376	1,774,229	2.38%
UNAPPROPRIATED FUNDS APPLIED	132,186	61,723	75,448	
TOTAL REV. AND CASH APPLIED	1,865,156	1,796,099	1,849,677	
EXPENDITURES				
GENERAL GOV.	388,417	343,682	395,492	
PUBLIC SAFETY	489,258	456,567	464,450	
PUBLIC WORKS	820,217	791,872	833,902	
CONSERVATION & DEVELOP	53,968	50,595	42,265	
CULTURE, REC, & ED.	113,297	111,204	113,568	
TRANSFERS OUT	-	42,179	-	
TOTAL GEN. FUND EXP.	1,865,156	1,796,099	1,849,677	-0.83%

SUMMARY	Fund Balance Jan. 1 2009	2009 Total Revenues	2009 Total Expend.	Fund Balance Dec. 31 '2009	2009 TOTAL Property Tax Levy	2010 TOTAL Property Tax Levy	
ALL FUNDS COMBINED							
2009 PROPOSED:							
GENERAL FUND	505,560	1,732,970	1,796,099	442,431	817,028	920,000	12.60%
SPECIAL REVENUE FUND	179,796	42,718	-	222,514	-	-	
DUNN BURYING GROUND	43,783	1,806	8,296	37,293	-	-	
CAPITAL PROJECT FUND	79,193	575,063	654,256	(0)	-	-	
DEBT SERVICE FUND	(0)	424,137	424,137	(0)	241,441	193,822	-19.72%
RURAL PRES FUND	1,317,438	382,893	359,609	1,340,722	367,793	371,827	1.10%
Total	2,125,769	3,159,587	3,242,397	2,042,959	1,426,262	1,485,649	4.16%

Notes: The tax levy for the Rural Preservation Fund is based on \$.50 per \$1,000 of equalized valuation as approved 9/96. The total indebtedness of the Town of Dunn as of 12/31/09 will be \$1,236,282 in the general fund, plus \$2,020,000. in the Rural Preservation Fund. The estimated undesignated fund balance in General Fund on 12/31/09 will be \$368,388. The total tax levy increase is 4.16%