

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF DUNN  
2008 BUDGET SUMMARY  
(as required by Section 65.90.(3))

Notice is hereby given that on Tuesday, November 20, 2007 at 7:00 p.m. at the Dunn Town Hall, at 4156 County Road B, a public hearing on the proposed 2008 budget for the Town of Dunn in Dane County will be held. The proposed budget detail is available for inspection at the town hall from 8:00 a.m. to 4:00 p.m. Monday through Friday. The following is a summary of the proposed 2008 budget.

GENERAL FUND	2007 Budgeted	2007 Estimated Actual	2008 Proposed Budget	% Change + or -
<u>REVENUES</u>				
TAXES:				
GENERAL PROPERTY TAX	733,708	733,708	748,382	2.00%
OTHER TAXES	25,038	21,230	21,038	
INTERGOVERNMENTAL	372,345	337,951	351,958	
LICENSES AND PERMITS	51,620	49,281	47,620	
FINES, FORFEITS	22,050	25,060	21,050	
PUBLIC CHARGES	258,814	261,323	305,731	
INTEREST	70,000	97,000	80,000	
MISCELLANEOUS	50	11,429	550	
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TOTAL GEN. FUND REV.	1,533,625	1,536,983	1,576,329	2.78%
UNAPPROPRIATED FUNDS APPLIED	178,803	147,584	124,951	
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TOTAL REV. AND CASH APPLIED	1,712,428	1,684,567	1,701,280	
<u>EXPENDITURES</u>				
GENERAL GOV.	371,458	355,968	373,775	
PUBLIC SAFETY	378,188	373,987	403,560	
PUBLIC WORKS	776,446	781,182	752,502	
CONSERVATION & DEVELOP	48,479	35,171	63,093	
CULTURE, REC, & ED.	102,857	103,032	108,350	
TRANSFERS OUT	35,000	35,227	-	
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TOTAL GEN. FUND EXP.	1,712,428	1,684,567	1,701,280	-0.65%

SUMMARY	Fund Balance Jan. 1 2008	2008 Total Revenues	2008 Total Expend.	Fund Balance Dec. 31 '2008	2007 TOTAL Property Tax Levy	2008 TOTAL Property Tax Levy	
<b>ALL FUNDS COMBINED</b>							
<b>2008 PROPOSED:</b>							
GENERAL FUND	438,724	1,576,329	1,701,280	313,773	733,708	748,382	2.00%
SPECIAL REVENUE FUND	182,435	8,212	-	190,647	-	-	
DUNN BURYING GROUND	42,479	4,500	26,618	20,361	-	-	
CAPITAL PROJECT FUND	33,631	742,369	776,000	(0)	-	-	
DEBT SERVICE FUND	17,979	400,355	418,334	0	148,692	172,590	16.07%
RURAL PRES FUND	1,131,894	876,010	1,274,737	733,167	344,711	365,810	6.12%
Total	1,847,142	3,607,775	4,196,970	1,257,948	1,227,111	1,286,783	4.86%

Notes: The tax levy for the Rural Preservation Fund is based on \$.50 per \$1,000 of equalized valuation as approved 9/96. The total indebtedness of the Town of Dunn as of 12/31/07 will be \$1,309,127 in the general fund, plus \$2,365,000. in the Rural Preservation Fund. The estimated undesignated fund balance in General Fund on 12/31/07 will be \$438,734. The total general fund tax levy increase is 2.00%